

as of 12/10/2020

## 2019-2020 Profile of Bowdle School District 22-1

3083 2nd Ave, Bowdle, SD 57428

Home County: Edmunds

Area in Square Miles: 275

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2019 PK-12 Enrollment          | 117    |
| Fall 2019 K-12 Fall Enrollment      | 112    |
| Fall 2019 State Aid Fall Enrollment | 112.00 |
| Open Enrolled Students Rec'd        | 7      |
| Home School ADM                     | 1.00   |
| December 2019 Federal Child Count*  | 16     |
| % Special Needs Students*           | 13.7%  |
| % Eligible for Free/Reduced Lunch** | 33.0%  |
| District Dropout Rate               | 0.0%   |
| District Attendance Rate            | 95.7%  |
| Student to Staff Ratio              | 7.3    |
| Number of Graduates                 | 6      |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$40,260 |
| Avg Years of Experience       | 12.7     |
| % with Advanced Degrees       | 12.5%    |
| Certified Instructional Staff | 16.0     |
| Classroom Staff               | 0.0      |

### American College Test (ACT) \*

|                 |   |
|-----------------|---|
| English         |   |
| Math            |   |
| Reading         |   |
| Science         |   |
| Composite Score |   |
| Number Tested   | 5 |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$52,561

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 4.765                    | 4.947                    |
| KG-8         | 72.255                   | 75.183                   |
| 9-12         | 37.847                   | 39.812                   |
| <b>Total</b> | <b>114.867</b>           | <b>119.943</b>           |

### State Aid Funding

|                          |                  |
|--------------------------|------------------|
| General Aid              | \$239,872        |
| Special Education        | \$0              |
| Sparsity                 | \$0              |
| Extraordinary Cost Fund* | \$0              |
| <b>Total State Aid</b>   | <b>\$239,872</b> |

\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$377,542 |
| Capital Outlay    | \$822,397 |
| Special Education | \$715,144 |
| Impact Aid        | \$0       |

### Cost per ADM\*

Educational Funds \$13,807

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$231,105,525        |
| Owner Occupied         | \$13,690,936         |
| Other Non-Ag/Utilities | \$20,236,464         |
| <b>Total</b>           | <b>\$265,032,925</b> |

### 2019 Payable 2020 Levy per Thousand

|                        |          |
|------------------------|----------|
| Agricultural           | \$2.518  |
| Owner Occupied         | \$5.634  |
| Other Non-Ag/Utilities | \$11.660 |
| Special Education      | \$0.000  |
| Capital Outlay         | \$1.985  |
| Bond Redemption        | \$0.000  |

\* District has an opt out of GF levy.

## Bowdle School District 22-1

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension    | Other Fund Data  |              |          |
|--------------|--------------------|------------------|-------------------|------------|------------------|--------------|----------|
|              |                    |                  |                   |            | Revenue          | Expenditures |          |
| Local        | \$963,088          | \$520,187        | \$18,378          | \$0        | Impact Aid       | \$0          |          |
| County       | \$14,718           | \$1,910          | \$0               | \$0        | Bond Redemption  | \$0          | \$0      |
| State        | \$266,825          | \$0              | \$0               | \$0        | Capital Projects | \$0          | \$0      |
| Federal      | \$41,646           | \$24,728         | \$26,289          | \$0        | Food Service     | \$62,185     | \$84,066 |
| <b>Total</b> | <b>\$1,286,277</b> | <b>\$546,825</b> | <b>\$44,667</b>   | <b>\$0</b> | Other Enterprise | \$0          | \$0      |

### Expenditure by Fund

|                              | General            | Capital Outlay  | Special Education | Pension    |
|------------------------------|--------------------|-----------------|-------------------|------------|
| K-12 Instruction             | \$862,618          | \$12,893        | \$99,949          | \$0        |
| PK Instruction               | \$9,442            | \$0             | \$28,492          | \$0        |
| Adult Instruction            | \$0                | \$0             | \$0               | \$0        |
| Student/Staff Services       | \$4,044            | \$25,212        | \$57,144          | \$0        |
| Administration Services      | \$139,154          | \$0             | \$16,211          | \$0        |
| Fiscal Services              | \$90,252           | \$0             | \$0               | \$0        |
| Fac./Acquis./Const. Services | \$0                | \$0             | \$0               | \$0        |
| Operation/Maint. Services    | \$149,197          | \$59,233        | \$0               | \$0        |
| Transportation Services      | \$72,137           | \$1,900         | \$0               | \$0        |
| Other Support Services       | \$4,417            | \$0             | \$0               | \$0        |
| Community Services           | \$0                | \$0             | \$0               | \$0        |
| Non-Programmed               | \$0                | \$0             | \$0               | \$0        |
| Debt Service                 | \$0                | \$0             | \$0               | \$0        |
| Co-Curricular                | \$85,593           | \$0             | \$0               | \$0        |
| <b>Total Expenditures</b>    | <b>\$1,416,853</b> | <b>\$99,238</b> | <b>\$201,796</b>  | <b>\$0</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property        | Other           |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction             | \$673,467          | \$206,448        | \$65,721          | \$29,824         | \$0             | \$0             |
| PK Instruction               | \$8,771            | \$671            | \$28,492          | \$0              | \$0             | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Student/Staff Services       | \$2,756            | \$376            | \$57,547          | \$509            | \$25,212        | \$0             |
| Administration Services      | \$80,465           | \$33,011         | \$33,917          | \$510            | \$0             | \$7,462         |
| Fiscal Services              | \$58,377           | \$24,195         | \$2,999           | \$4,681          | \$0             | \$0             |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Operation/Maint. Services    | \$58,589           | \$27,358         | \$109,646         | \$12,836         | \$0             | \$0             |
| Transportation Services      | \$28,760           | \$3,005          | \$19,838          | \$20,534         | \$1,900         | \$0             |
| Other Support Services       | \$34,771           | \$20,646         | \$246             | \$30,295         | \$0             | \$2,525         |
| Community Services           | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0             | \$0             |
| Co-Curricular                | \$57,140           | \$10,921         | \$4,485           | \$11,944         | \$0             | \$1,102         |
| <b>Total Expenditures</b>    | <b>\$1,003,096</b> | <b>\$326,632</b> | <b>\$322,890</b>  | <b>\$111,133</b> | <b>\$27,112</b> | <b>\$11,090</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.